

NOTICE TO TAXPAYERS

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: www.clay.k12.in.us

Notice is hereby given to taxpayers of **Clay Community Schools** that the proper officers of **Clay Community Schools** will conduct a public hearing on the year **2025** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **Clay Community Schools** may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	9/12/2024
Public Hearing Time:	6:30 p.m.
Public Hearing Place:	1013 South Forest Avenue

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the Clay Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October 10, 2024**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Forest Park Kindergarten Floor Coverings	1/1/2025	12/31/2025	\$ 14,000.00
2	Forest Park - Tree Maintenance / Bridge Work	1/1/2025	12/31/2025	\$ 10,000.00
3	Jackson Township Ductwork	1/1/2025	12/31/2025	\$ 45,000.00
4	Meridian - Outdoor Basketball Court	1/1/2025	12/31/2025	\$ 40,000.00
5	Van Buren - Cafeteria Door Awning	1/1/2025	12/31/2025	\$ 10,000.00
6	Van Buren - Gymnasium Roof Repair	1/1/2025	12/31/2025	\$ 40,000.00
7	Northview LED Conversion	1/1/2025	12/31/2025	\$ 100,000.00
8	Northview Grounds Fence Replacement	1/1/2025	12/31/2025	\$ 16,000.00
9	Northview Auditorium Paint Job	1/1/2025	12/31/2025	\$ 25,000.00
10	Clay City High School Air Handler	1/1/2025	12/31/2025	\$ 45,000.00
11	Asphalt Work - Corporation Wide	1/1/2025	12/31/2025	\$ 300,000.00
12	Concrete Work - Corporation Wide	1/1/2025	12/31/2025	\$ 115,000.00
13	Jackson Township - Roof Replacement	1/1/2025	12/31/2025	\$ 376,200.00
14	Clay City Elementary - Finish Roof Replacement	1/1/2025	12/31/2025	\$ 179,000.00
15	Clay City Elementary - Chiller Replacement	1/1/2026	12/31/2027	\$ 350,000.00
16	Clay City Elementary - Removal of Smokestack	1/1/2026	12/31/2027	\$ 120,000.00
17	East Side - Chiller Replacement	1/1/2026	12/31/2027	\$ 350,000.00
18	Forest Park - Modular Building Maintenance	1/1/2025	12/31/2025	\$ 100,000.00
19	Jackson Township - Gym Floor Replacement	1/1/2026	12/31/2027	\$ 200,000.00
20	Staunton - Bus Rider Awning	1/1/2026	12/31/2027	\$ 15,000.00
21	Van Buren - Water Tower	1/1/2026	12/31/2027	\$ 200,000.00
22	Van Buren - Tuck Point Work	1/1/2026	12/31/2027	\$ 60,000.00
23	Elementary Presentation Technology Upgrade	1/1/2026	12/31/2027	\$ 200,000.00
24	North Clay - Continued Boiler Replacement	1/1/2026	12/31/2027	\$ 180,000.00
25	Northview Door Hardware Replacement	1/1/2026	12/31/2027	\$ 50,000.00
26	Northview Auditorium Renovation	1/1/2026	12/31/2027	\$ 300,000.00
27	Northview Gym Floor Replacement	1/1/2026	12/31/2027	\$ 325,000.00
28	Northview PE Building Roof Repair	1/1/2026	12/31/2027	\$ 60,000.00
29	Northview - Softball Drive Asphalt	1/1/2026	12/31/2027	\$ 50,000.00
30	Clay City High School - Baseball / Softball Light Pole Project	1/1/2026	12/31/2027	\$ 600,000.00
31	Clay City High School - Re-Keying Project	1/1/2026	12/31/2027	\$ 100,000.00
32	Clay City High School - Chiller Replacement	1/1/2026	12/31/2027	\$ 350,000.00
33	Transportation - Wash Bay	1/1/2026	12/31/2027	\$ 200,000.00
34	Transportation - Canopy / Pumps	1/1/2026	12/31/2027	\$ 100,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional shoots may be added if necessary

Pursuant to IC 20-40-18-6, the Clay Community Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following

Capital Project Plan Adoption Date:

October 10, 2025

	Asset Description*		Acquisition Amount
1	East Side - Playground Equipment	\$	20,000.00
2	Forest Park & Jackson Township - Cafeteria Tables	\$	10,000.00
3	Jackston Township - PA System	\$	30,000.00
4	North Clay - Heating Pump	\$	20,000.00
5	Northview - Storage Outbuilding	\$	25,000.00
6	Northview - Pole Barn	\$	35,000.00
7	Maintenance - Van	\$	50,000.00
8	Maintenance - Lawnmower	\$	10,000.00
9	Classroom Furniture - Corporation Wide	\$	40,000.00
10	East Side - Kitchen Cooler / Freezer	\$	50,000.00
11	Forest Park - PA System	\$	30,000.00
12	Jackson Township - Kitchen Cooler / Freezer	\$	50,000.00
13	Van Buren - Kitchen Cooler / Freezer	\$	50,000.00
14	North Clay - Kitchen Cooler / Freezer	\$	50,000.00
15	Maintenance - Tractor	\$	30,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufa